Special Fees:

Student Fees FY 22 Special Fees Justification

Institution	Fee Name	Type of Fee (eg: orientation, late registration, etc)	Fee Status - new, revised or continu- ing	Current Fee Amount	Proposed Fee Amount	Narrative/ Rationale	Annual Number of students impacted		Notes:
WNC	Academic Success Initiatives Fee	Student Fee	NEW	\$ -	\$ 25	This fee would go towards various student success initiatives, including embedded coaches and peer advisors and assistance with Early Alert notifications, and providing student success workshops.	3773	\$ 188,650.00	
WNC	Student Support Activities Fee	Student Fee	NEW	\$ -	\$ 5	This fee would support a variety of campus events and social activiities, including but not limited to student clubs and leadership summits, for all students on campus in addition to fostering inclusion and community cohesiveness.	3773	\$ 37,730.00	
WNC	Student Identification Card Fee	Student Fee	NEW	\$ -	·	This fee would be used to cover the cost of the materials and machines for the Student ID system. Currently, there is no source of funding for these expenses.	3773	\$ 15,092.00	
WNC	Fitness Center Fee	Student Fee	NEW	\$ -	\$ 10	This fee would be used to cover the cost of maintaining the Fitness Center facilities and equipment. The fee would eliminate the need to charge additional semester membership dues, currently \$20/semester, to interested students, approximately 40 students/semester.	3773	\$ 75,460.00	

Yellow cells indicate Board of Regents Approval required

Special Fees: Special Course Fees

FY 22 Special Fees Justification

	Fee Status -							Annual	A . C . L C . I		
		Type of Fee (eg:	new, revised	Current	Prop	osed		Number of	Anticipated Annual		
		orientation, late	or continu-	Fee	Fe	e		students	Revenue		
Institution	Fee Name	registration, etc)	ing	Amount	Amo		Narrative/ Rationale	impacted		Notes:	
WNC	BIOL 113 - Life	Expendable Supplies	NEW	\$ -	\$		A fee increase is needed to support the	15	\$ 375.00		
	in the Oceans						rising costs of essential expendable lab				
MAIC	BIOL 200 -	Even and abla Commissa	NIT\A/	\$ -	φ		supplies. A fee increase is needed to support the	20	¢ 4 220 00		
WNC	Elements of	Expendable Supplies	INEVV	\$ -	\$		rising costs of essential expendable lab	38	\$ 1,330.00		
	Human Anatomy						supplies.				
	and Physiology						supplies.				
	and i myolology										
WNC	BIOL 273 -	Expendable Supplies	NEW	\$ -	\$	125	A fee increase is needed to support the	15	\$ 1,875.00	New Fee: Requires	
	Research						rising costs of essential expendable lab			BOR Approval	
	Experience						supplies.				
WNC	EMS 200 -	Expendable Supplies	NEW	\$ -	\$		Fee is needed to support the high cost of	18	\$ 900.00		
	Fundamentals of						operation, and purchase essential				
	Paramedic						expendable lab supplies.				
WNC	Medicine EMS 203 -	Expendable Supplies	NEW	\$50*	\$	100	Fee is needed to support the high cost of	18	\$ 1,800.00	New Fee: Requires	
VVINC	Assessment	Experiuable Supplies	INEVV	φ30	"		operation, and purchase essential	10	φ 1,800.00	BOR Approval	
	Based						expendable lab supplies.			BOTTApprovai	
	Management I						опротивальных сарриос.				
WNC	EMS 206 -	Expendable Supplies	NEW	\$50*	\$		Fee is needed to support the high cost of	18	\$ 1,800.00	New Fee: Requires	
	Pharm /						operation, and purchase essential			BOR Approval	
	Medication						expendable lab supplies.				
	Admin			4- 04		40-		10			
WNC	EMS 207 -	Expendable Supplies	NEW	\$50*	\$		Fee is needed to support the high cost of	18	\$ 2,250.00	New Fee: Requires	
	Airway Management /						operation, and purchase essential expendable lab supplies.			BOR Approval	
	Ventilation						experidable lab supplies.				
WNC	EMS 209 -	Expendable Supplies	NEW	\$50*	\$	125	Fee is needed to support the high cost of	18	\$ 2,250.00	New Fee: Requires	
	Patient						operation, and purchase essential			BOR Approval	
	Assessment						expendable lab supplies.				
WNC	EMS 210 -	Expendable Supplies	NEW	\$50*	\$		Fee is needed to support the high cost of	18	\$ 2,700.00	New Fee: Requires	
	Principles of						operation, and purchase essential			BOR Approval	
NA/NIC	Cardiology	F	NIEVA/	ΦE0*	Φ.		expendable lab supplies.	40	ф <u>5 400 00</u>	Name Face Demoisses	
WNC	EMS 211 - Paramedic Care	Expendable Supplies	INEVV	\$50*	\$		Fee is needed to support the high cost of	18	\$ 5,400.00	New Fee: Requires	
	Med Emgs &						operation, and purchase essential expendable lab supplies.			BOR Approval	
	ACLS						συροπαιοίο του συρρίτου.				
WNC	EMS 212 -	Expendable Supplies	NEW	\$50*	\$	300	Fee is needed to support the high cost of	18	\$ 5,400.00	New Fee: Requires	
	Paramedic	, , , , , , , , , , , , , , , , , , , ,					operation, and purchase essential		,	BOR Approval	
	Trauma Emgs &						expendable lab supplies.				
	ITLS										

WNC	EMS 214 -	Expendable Supplies	INEW	\$50*		\$	300	Fee is needed to support the high cost of	18	\$ 5,400,00	New Fee: Requires
	Paramedic	Experidable oupplies		\$50		Ι Ψ	300	operation, and purchase essential	10	ψ 3,400.00	BOR Approval
	Pediatric Emgs							expendable lab supplies.			Borrappioval
WNC		Expendable Supplies	NFW	\$50*		\$		Fee is needed to support the high cost of	18	\$ 2,250.00	New Fee: Requires
	Assessment			***		*		operation, and purchase essential		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	BOR Approval
	Based							expendable lab supplies.			
	Management II										
WNC	EMS 216 -	Expendable Supplies	NEW	\$50*		\$	200	Fee is needed to support the high cost of	18	\$ 3,600.00	New Fee: Requires
	Hospital Clinical							operation, and purchase essential			BOR Approval
	Experience for							expendable lab supplies.			
	Paramedic										
WNC	EMS 217 - Field	Expendable Supplies	NEW	\$50*		\$	200	Fee is needed to support the high cost of	18	\$ 3,600.00	New Fee: Requires
	Internship for							operation, and purchase essential			BOR Approval
	Paramedic							expendable lab supplies.			
WNC		Precepter Fee (Field	NEW	\$	-	\$800		Each field site requires preceptors for	15	\$ -	Actual revenue would
		Experience)				\$1,500)	student field experiences. Each site			be \$0, as fees will be
	(EMS 217)							charges the student for this preceptor.			paid to the field site.
								This fee would not come to the college but			
								would be paid by the student to the			
								controller's office and the fees would then			
								be paid to the field site once they invoice.			
WNC	BIOL 100 -	Expendable Supplies	REVISED	\$	10	¢	25	A fee increase is needed to support the	40	\$ 1,000,00	Fee Increase
VVINC	General Biology	Experidable Supplies	INEVISED	۱ ۳	10	Ψ	23	rising costs of essential expendable lab	40	φ 1,000.00	l ee iliciease
	for Non-Science							supplies.			
	Majors							Supplies.			
WNC	BIOL 190 - Intro	Expendable Supplies	REVISED	\$	50	\$	125	A fee increase is needed to support the	225	\$28,125.00	Fee Increase: Requires
	to Cell and			*		*	0	rising costs of essential expendable lab		+ = 0, . = 0.00	BOR Approval
	Miolecular							supplies.			
	Biology							''			
WNC	BIOL 191 -	Expendable Supplies	REVISED	\$	50	\$	125	A fee increase is needed to support the	225	\$28,125.00	Fee Increase: Requires
	Introduction to							rising costs of essential expendable lab			BOR Approval
	Organismal							supplies.			
	Biology										
WNC	BIOL 212 -	Expendable Supplies	REVISED	\$	50	\$	125	A fee increase is needed to support the	15	\$ 1,875.00	Fee Increase: Requires
	Introduction to							rising costs of essential expendable lab			BOR Approval
	Human Genetics							supplies.			
	Lab										
WNC	BIOL 223 -	Expendable Supplies	REVISED	\$	50	\$	125	A fee increase is needed to support the	225	\$28,125.00	Fee Increase: Requires
	Human Anatomy							rising costs of essential expendable lab			BOR Approval
	and Physiology I							supplies.			
WNC	BIOL 224 -	Expendable Supplies	DE//ISED	\$	50	\$	125	A fee increase is needed to support the	105	\$13,125,00	Fee Increase: Requires
VVINC	Human Anatomy	Lyberidable Supplies	INEVISED	۳	50	Ψ	120	rising costs of essential expendable lab	100	φ 13,125.00	BOR Approval
	and Physiology II							supplies.			DOIX Apploval
	and i hysiology ii							очррноз.			
						_			105	0.40,405,00	
WNC	BIOL 251 -	Expendable Supplies	REVISED	\$	50	I \$	125	A fee increase is needed to support the	105	\$13,125.00	Fee Increase: Requires
WNC	BIOL 251 - General	Expendable Supplies	REVISED	\$	50	\$	125	A fee increase is needed to support the rising costs of essential expendable lab	105	\$13,125.00	Fee Increase: Requires BOR Approval

WNC	CHEM 100 - Molecules and Life in the Modern World	Expendable Supplies	REVISED	\$ 10	\$	A fee increase is needed to support the rising costs of essential expendable lab supplies.	20	\$ 500.00	Fee Increase
WNC	CHEM 121 - General Chemistry I	Expendable Supplies	REVISED	\$ 50	\$	A fee increase is needed to support the rising costs of essential expendable lab supplies.	115		Fee Increase: Requires BOR Approval
WNC	CHEM 122 - General Chemistry II	Expendable Supplies	REVISED	\$ 50	\$	A fee increase is needed to support the rising costs of essential expendable lab supplies.	20		Fee Increase: Requires BOR Approval
WNC	CHEM 220 - Introductory Organic Chemistry	Expendable Supplies	REVISED	\$ 50	\$	A fee increase is needed to support the rising costs of essential expendable lab supplies.	15		Fee Increase: Requires BOR Approval
WNC	CHEM 241L - Organic Chemistry for Life Sciences Laboratory I	Expendable Supplies	REVISED	\$ 50	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	10	\$ 1,250.00	Fee Increase: Requires BOR Approval
WNC	CHEM 242L - Organic Chemistry for Life Sciences Laboratory II	Expendable Supplies	REVISED	\$ 50	\$	A fee increase is needed to support the rising costs of essential expendable lab supplies.	10	\$ 1,250.00	Fee Increase: Requires BOR Approval
WNC	NUTR 121 - Human Nutrition	Expendable Supplies	REVISED	\$ 10	\$	A fee increase is needed to support the rising costs of essential expendable lab supplies.	50	\$ 1,250.00	

* Temporary fee in place Yellow cells indicate Board of Regents Approval required