

**Special Fees:  
Student Fees**

**FY 22 Special Fees Justification**

Institution	Fee Name	Type of Fee (eg: orientation, late registration, etc)	Fee Status - new, revised or continuing	Current Fee Amount	Proposed Fee Amount	Narrative/ Rationale	Annual Number of students impacted	Anticipated Annual Revenue	Notes:
WNC	Academic Success Initiatives Fee	Student Fee	NEW	\$ -	\$ 25	This fee would go towards various student success initiatives, including embedded coaches and peer advisors and assistance with Early Alert notifications, and providing student success workshops.	3773	\$ 188,650.00	
WNC	Student Support Activities Fee	Student Fee	NEW	\$ -	\$ 5	This fee would support a variety of campus events and social activities, including but not limited to student clubs and leadership summits, for all students on campus in addition to fostering inclusion and community cohesiveness.	3773	\$ 37,730.00	
WNC	Student Identification Card Fee	Student Fee	NEW	\$ -	\$ 2	This fee would be used to cover the cost of the materials and machines for the Student ID system. Currently, there is no source of funding for these expenses.	3773	\$ 15,092.00	
WNC	Fitness Center Fee	Student Fee	NEW	\$ -	\$ 10	This fee would be used to cover the cost of maintaining the Fitness Center facilities and equipment. The fee would eliminate the need to charge additional semester membership dues, currently \$20/semester, to interested students, approximately 40 students/semester.	3773	\$ 75,460.00	

Yellow cells indicate Board of Regents Approval required

**Special Fees: Special  
Course Fees**

**FY 22 Special Fees Justification**

<b>Institution</b>	<b>Fee Name</b>	<b>Type of Fee</b> (eg: orientation, late registration, etc)	<b>Fee Status</b> - new, revised or continuing	<b>Current Fee Amount</b>	<b>Proposed Fee Amount</b>	<b>Narrative/ Rationale</b>	<b>Annual Number of students impacted</b>	<b>Anticipated Annual Revenue</b>	<b>Notes:</b>
WNC	BIOL 113 - Life in the Oceans	Expendable Supplies	NEW	\$ -	\$ 25	A fee increase is needed to support the rising costs of essential expendable lab supplies.	15	\$ 375.00	
WNC	BIOL 200 - Elements of Human Anatomy and Physiology	Expendable Supplies	NEW	\$ -	\$ 35	A fee increase is needed to support the rising costs of essential expendable lab supplies.	38	\$ 1,330.00	
WNC	BIOL 273 - Research Experience	Expendable Supplies	NEW	\$ -	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	15	\$ 1,875.00	New Fee: Requires BOR Approval
WNC	EMS 200 - Fundamentals of Paramedic Medicine	Expendable Supplies	NEW	\$ -	\$ 50	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 900.00	
WNC	EMS 203 - Assessment Based Management I	Expendable Supplies	NEW	\$50*	\$ 100	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 1,800.00	New Fee: Requires BOR Approval
WNC	EMS 206 - Pharm / Medication Admin	Expendable Supplies	NEW	\$50*	\$ 100	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 1,800.00	New Fee: Requires BOR Approval
WNC	EMS 207 - Airway Management / Ventilation	Expendable Supplies	NEW	\$50*	\$ 125	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 2,250.00	New Fee: Requires BOR Approval
WNC	EMS 209 - Patient Assessment	Expendable Supplies	NEW	\$50*	\$ 125	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 2,250.00	New Fee: Requires BOR Approval
WNC	EMS 210 - Principles of Cardiology	Expendable Supplies	NEW	\$50*	\$ 150	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 2,700.00	New Fee: Requires BOR Approval
WNC	EMS 211 - Paramedic Care Med Emgs & ACLS	Expendable Supplies	NEW	\$50*	\$ 300	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 5,400.00	New Fee: Requires BOR Approval
WNC	EMS 212 - Paramedic Trauma Emgs & ITLS	Expendable Supplies	NEW	\$50*	\$ 300	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 5,400.00	New Fee: Requires BOR Approval

WNC	EMS 214 - Paramedic Pediatric Emgs	Expendable Supplies	NEW	\$50*	\$ 300	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 5,400.00	New Fee: Requires BOR Approval
WNC	EMS 215 - Assessment Based Management II	Expendable Supplies	NEW	\$50*	\$ 125	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 2,250.00	New Fee: Requires BOR Approval
WNC	EMS 216 - Hospital Clinical Experience for Paramedic	Expendable Supplies	NEW	\$50*	\$ 200	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 3,600.00	New Fee: Requires BOR Approval
WNC	EMS 217 - Field Internship for Paramedic	Expendable Supplies	NEW	\$50*	\$ 200	Fee is needed to support the high cost of operation, and purchase essential expendable lab supplies.	18	\$ 3,600.00	New Fee: Requires BOR Approval
WNC	Field site preceptor fee (EMS 217)	Preceptor Fee (Field Experience)	NEW	\$ -	\$800 - \$1,500	Each field site requires preceptors for student field experiences. Each site charges the student for this preceptor. This fee would not come to the college but would be paid by the student to the controller's office and the fees would then be paid to the field site once they invoice.	15	\$ -	Actual revenue would be \$0, as fees will be paid to the field site.
WNC	BIOL 100 - General Biology for Non-Science Majors	Expendable Supplies	REVISED	\$ 10	\$ 25	A fee increase is needed to support the rising costs of essential expendable lab supplies.	40	\$ 1,000.00	Fee Increase
WNC	BIOL 190 - Intro to Cell and Molecular Biology	Expendable Supplies	REVISED	\$ 50	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	225	\$28,125.00	Fee Increase: Requires BOR Approval
WNC	BIOL 191 - Introduction to Organismal Biology	Expendable Supplies	REVISED	\$ 50	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	225	\$28,125.00	Fee Increase: Requires BOR Approval
WNC	BIOL 212 - Introduction to Human Genetics Lab	Expendable Supplies	REVISED	\$ 50	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	15	\$ 1,875.00	Fee Increase: Requires BOR Approval
WNC	BIOL 223 - Human Anatomy and Physiology I	Expendable Supplies	REVISED	\$ 50	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	225	\$28,125.00	Fee Increase: Requires BOR Approval
WNC	BIOL 224 - Human Anatomy and Physiology II	Expendable Supplies	REVISED	\$ 50	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	105	\$13,125.00	Fee Increase: Requires BOR Approval
WNC	BIOL 251 - General Microbiology	Expendable Supplies	REVISED	\$ 50	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	105	\$13,125.00	Fee Increase: Requires BOR Approval

WNC	CHEM 100 - Molecules and Life in the Modern World	Expendable Supplies	REVISED	\$ 10	\$ 25	A fee increase is needed to support the rising costs of essential expendable lab supplies.	20	\$ 500.00	Fee Increase
WNC	CHEM 121 - General Chemistry I	Expendable Supplies	REVISED	\$ 50	\$ 100	A fee increase is needed to support the rising costs of essential expendable lab supplies.	115	\$ 11,500.00	Fee Increase: Requires BOR Approval
WNC	CHEM 122 - General Chemistry II	Expendable Supplies	REVISED	\$ 50	\$ 100	A fee increase is needed to support the rising costs of essential expendable lab supplies.	20	\$ 2,000.00	Fee Increase: Requires BOR Approval
WNC	CHEM 220 - Introductory Organic Chemistry	Expendable Supplies	REVISED	\$ 50	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	15	\$ 1,875.00	Fee Increase: Requires BOR Approval
WNC	CHEM 241L - Organic Chemistry for Life Sciences Laboratory I	Expendable Supplies	REVISED	\$ 50	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	10	\$ 1,250.00	Fee Increase: Requires BOR Approval
WNC	CHEM 242L - Organic Chemistry for Life Sciences Laboratory II	Expendable Supplies	REVISED	\$ 50	\$ 125	A fee increase is needed to support the rising costs of essential expendable lab supplies.	10	\$ 1,250.00	Fee Increase: Requires BOR Approval
WNC	NUTR 121 - Human Nutrition	Expendable Supplies	REVISED	\$ 10	\$ 25	A fee increase is needed to support the rising costs of essential expendable lab supplies.	50	\$ 1,250.00	

\* Temporary fee in place

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